

Madison Elementary District	070438	Maricopa
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SCHOOL LEVEL DETAIL

Madison Richard Simis School	070438130
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,358,972	635,239	2,994,211
UNRESTRICTED CAP OUTLAY	96,910	105,047	201,957
SOFT CAPITAL OUTLAY	82,554	52,607	135,161
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	113,128	0	113,128
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	21,081	445	21,526
BOND BUILDING	13,751	35,795	49,546
SCHOOL PLANT	0	11,490	11,490
FEDERAL PROJECTS	45,395	96,466	141,861
STATE PROJECTS	0	28,974	28,974
FOOD SERVICES	178,540	18,351	196,891
OTHER	352,536	231,900	584,436
TOTAL	3,262,867	1,216,314	4,479,181
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	199,683	49,549	249,232
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		731.210	
1998 - 1999 TOTAL		769.015	
1999 - 2000 TOTAL		763.080	
FALL 1999 ENROLLMENT		845	

ESTIMATED		
SCHOOL REVENUE		5,883,515
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	381.54
CLASSROOM STAFF	43	17.82
OTHER	30	25.73
TOTAL STAFF	74	10.24
TEACHER SALARIES		\$1,418,100
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		39
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported